



Link Pharma Chem Ltd.
ISO-9001 - 2015
ISO-14001 - 2015

REGISTERED OFFICE :
Plot No. 161, 161/1, 162, G.I.D.C.,
Nandesari - 391340,
Dist. Baroda (Gujarat) (India)
Tel. (O) (0265) 2840281 / 2840282
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2020

(₹ in Lakhs)

| Particulars | Quarter ended | | | Nine Months ended | | Year ended |
|---|---------------|---------------|---------------|-------------------|-----------------|-----------------|
| | 31.12.2020 | 30.09.2020 | 31.12.2019 | 31.12.2020 | 31.12.2019 | 31.03.2020 |
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| Income : | | | | | | |
| Revenue from operations | 990.96 | 856.01 | 736.52 | 2,356.99 | 1,966.35 | 2,547.10 |
| Other income | -0.43 | 0.41 | 0.01 | - | 0.44 | 10.19 |
| Total income (A) | 990.53 | 856.42 | 736.53 | 2,356.99 | 1,966.79 | 2,557.29 |
| Expenses: | | | | | | |
| Cost of materials consumed | 600.49 | 388.31 | 396.38 | 1,116.37 | 784.93 | 890.41 |
| Changes in inventories of finished goods and work-in-progress | (53.05) | 37.82 | (69.08) | (25.12) | 48.60 | 100.93 |
| Employee benefits expense | 154.24 | 144.44 | 132.13 | 411.86 | 388.18 | 498.55 |
| Finance costs | 11.79 | 11.17 | 9.26 | 33.30 | 25.29 | 36.12 |
| Depreciation and amortization expense | 23.20 | 23.19 | 22.38 | 69.59 | 67.12 | 92.79 |
| Other Expenses | 203.36 | 215.20 | 201.86 | 619.72 | 571.05 | 794.37 |
| Total expenses (B) | 940.03 | 820.13 | 692.93 | 2,225.72 | 1,885.17 | 2,413.17 |
| Profit before tax (C) = (A-B) | 50.50 | 36.29 | 43.60 | 131.27 | 81.62 | 144.12 |
| Tax expense: | | | | | | |
| (1) Current tax | 11.85 | 0.92 | 8.40 | 24.77 | 15.71 | 27.59 |
| (2) MAT credit recognised | 5.00 | 10.00 | - | 15.00 | - | 30.44 |
| (3) Deferred tax | - | -1.37 | - | (1.37) | - | (8.89) |
| Total tax expense (D) | 16.85 | 9.55 | 8.40 | 38.40 | 15.71 | 49.14 |
| Profit for the year (E) = (C-D) | 33.65 | 26.74 | 35.20 | 92.87 | 65.91 | 94.98 |
| Other Comprehensive Income (F) | | | | | | |
| Items that will not be reclassified to profit or loss | - | 3.00 | - | 3.00 | (3.00) | 8.03 |
| Income tax effect on above | - | (0.60) | - | (0.60) | (0.75) | 2.14 |
| | - | 2.40 | - | 2.40 | (3.75) | 10.17 |
| Total comprehensive income for the year (G) = (E+F) | 33.65 | 29.14 | 35.20 | 95.27 | 62.16 | 105.15 |
| Paid up Equity Share Capital | 444.06 | 444.06 | 444.06 | 444.06 | 444.06 | 444.06 |
| (Face Value of each share of Rs 10 each) | | | | | | |
| Basic and Diluted | 0.76 | 0.60 | 0.79 | 2.09 | 1.48 | 2.14 |

Notes:

- The above unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 12th February, 2021.
- The Company's operation fall under 'single segment' namely "Chemicals" for the purpose of Indian Accounting standard (Ind As 108) on Segment Reporting.
- This statement is as per regulation 33 of the SEBI (listing Obligations and Disclosure Requirement) Regulations, 2015
- The Company confirms that its Statutory Auditors, M/s Sanjay Soni & Associates, have issued unmodified opinion on the financial results.

Date: 12.02.2021
Place: Vadodara



For Link Pharma Chem Limited

Satish G. Thakur
Satish G. Thakur
Chairman & Whole-time Director